Created February 1995, updated January 2006

	07/01/71 06/30/72 07/01/73 12/12/73 01/01/74	State personnel system created; PERA at 8.5% End of six-month initial anniversary for positions below grade 15 PERA to 9.5%, (10.5% for Troopers) Higher Education included in state personnel system Seniority rule (P6-1-6) for temporary to permanent appointment
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FY 75-85	07/01/74 07/01/75 09/01/75 10/01/77 09/01/80 1981 12/01/83 07/01/84	PERA to 10.5%, (11.5% for Troopers) PERA to 10.64%, (11.64% for Troopers) Delayed salary survey implemented Multiple range classes introduced PERA to 12.2%, (13.2% for Troopers) First attempt at incentive pay – not funded Delayed salary survey implemented Authority for job evaluation appeals transferred from State Personnel Board to State Personnel Director (HB 1084) One-year limit on reinstatement changed to 5 years

O1/01/86Rules rewritten: R9-3-6 - no break in service with 90-day break in serviceO2/86Colorado Payroll Personnel System (CPPS) implementedO4/01/86Medicare Tax - 1.45% for new employeesO4/15/86State covered under Fair Labor Standards Act (FLSA)O5/86"Deemed to have earned" concept introduced in the system
04/15/86 State covered under Fair Labor Standards Act (FLSA)

FREEZE YEAR (88-89) - Salary Survey

ш	11/1/86 03/01/87 07/01/87 03/01/88 07/01/88	Immigration Reform and Control Act (IRCA) implemented Delayed salary survey implemented PERA to 10.2%, (11.2% for Troopers) Mandatory direct deposit PERA to 12.2%, (13.2% for Troopers)
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	07/01/89	Authority for leave, premium pay, fringe benefits transferred from State Personnel Board to State Personnel Director (SB 54) Organ donor leave created (HB 1055)
	09/01/89	Primary medical care on-call rate established
	01/01/90	Delayed salary survey implemented
7 89-91		Repeal requirement that jury pay be turned over to agency
		Temps eligible for 3 days of jury leave,
		Minimum 3-day fine created for failure to rate an employee (HB 1352)
F	05/01/90	40 hour sick leave cap for immediate family changed to 520 hours
		Family leave and leave sharing created
		Short-term disability leave limited to certified employees
	03/11/91	Leave sharing adopted in statute (HB 1141)
	05/24/91	Senior Executive Service (SES) and Medical (MED) plans created by statute (SB91-
		246)

FY 91-92	07/01/91	Federal law requires retirement plan for all temp and seasonal employees PERA to 11.6%
	01/01/92	The "Lid Bill" (SB 246) raises salary lid from Grade 99 to Grade 109
	04/01/92	Five-year limit on reinstatement rescinded
		New layoff rules including 3-year bands
		Seniority based on year continuous state service began
	05/92	PERA to 5.6%, (7.2% for Troopers) for May and June 1992 only

	FREEZE YEAR - Anniversaries		
FY 92-93	07/01/92 01/01/93 04/01/93	Freeze anniversary increases for one year (SB 92-068) Step 6 does not count New hires receive July 1, 1994 anniversary date Anniversary date not adjusted for leave-without-pay Statewide hiring freeze PERA to 10.6%, (12.2% for Troopers) Statutory lids for regular and MED plans raised, and SES implementation postponed (HB 92-1334) Exempt employees may be charged leave-without-pay for less than one day	

Created February 1995, updated January 2006

07/01/93 Methodology for adjusting salary lids implemented (HB 92-1334) PERA to 11.6%, (13.2% for Troopers) Anniversaries begin again Authority for overtime from State Controller to State Personnel Director (HB 93-1008) Probationary employees have no right to hearings for discipline for unsatisfactory performance (HB 93-1119) 09/01/93 Multiple ranges eliminated 93-94 Personal services contracts rules readopted (HB 93-1212) Job Evaluation System Redesign - Phase I (classes) implemented and Phase II (class placement) begins: new class descriptions, introduce half steps and T-steps Class placement concept adopted (no testing or layoff) Saved pay for 3 years 12/01/93 Teacher I movement based strictly on academic level – no exam 01/01/94 Health benefits employer contribution increased 05/01/94 **Delayed salary survey** implemented Senior Executive Service (SES) implemented (positions placed in SES)

O7/01/94 All leave and holidays counted as work time for essential employees (SB 94-150)
Redline outlier classes
O9/01/94 Survey recommendations due on December 1 of each year (SB 94-222)
Benefits moved to Part 6 of 24-50 (HB 94-1113)
Overtime eligibility by position not class - designation shifted to agencies
Job Evaluation System Redesign Phase II study (class placement) completed

7 Pamily and Medical Leave Act (FMLA) rules adopted Long-term disability (LTD) paid by state Diversity rules adopted

Salary lid raised T-steps eliminated

06/30/94

05/15/96 Affirmative action remedies expire (SB 96-236)

07/01/96 09/01/96 01/01/97	Implementation of 2 nd and 3 rd shift differentials (2 nd - 8.8%, 3 rd -11.7%) On-call rate from \$2.40 to \$2.00 Saved pay expires for Job Evaluation System Redesign Phase I Open-range established for management classes Management classes moved to PS occupational group Injury leave repealed – "make whole" begins 520 hour sick leave cap for family eliminated "Red Cross " volunteer leave adopted in statute (HB 1155) Housing premium adopted Suspension for failure to rate employees changed to one week increments
05/01/97	SES "Grandfather" provision ends
	09/01/96 01/01/97

	FY 97-98	07/01/97	PERA to 11.5%, (13.1% for Troopers) PERA retirement age changed to 50 with 30 years of service Northeastern Community College into state system State Fair into state system Payroll rules transferred from fiscal rules to Director's Administrative Procedures
Ĺ	09/01/97	Saved pay expires for Job Evaluation System Redesign Phase II	

		V
	07/01/98	2nd shift diff from 8.8% to 7.5%, 3rd shift diff from 11.7% to 10.0% PERA to 11.4%
	07/02/98	Separate pay plan for each occupational group
		Colorado Pay-for-Performance (CPP) implementation begins
		Open range implemented (job rate, 5-year rate, lateral and promotional awards,
		traditional max)
		Steps eliminated
		Anniversary increase is 5%
ဓို		Discretionary pay differentials adopted
98-99	08/05/98	No system maintenance study appeals (HB 98-1312)
		Meet & confer adopted - no individual allocation appeals except downward
F		Only paid leave is counted as work hours for essential non-exempt employees
		Director's review process for employment law adopted
	09/01/98	PS study Phase I implemented (no fiscal impact)
	12/31/98	Rewritten streamlined rules effective: no credit for temp service
	12/01/00	Short-term disability (STD) leave now like all unpaid leave
		Strict pro-rated leave earning
		"Deemed to have earned" eliminated
	01/01/99	Discontinue state-paid LTD
	01/01/99	Discontinue state-paid LTD

FY 99-00	07/01/99 10/28/99 01/01/00 04/01/00 05/01/00 05/26/00	CPP continues Survey adjustment is percent of fixed grade (not grade change) PS study Phase II (fiscal impact), LTC study Phase I (no fiscal impact) Management occ group title changed to SES occ group Northwestern Community College into state system Injury leave reinstated by court order, retroactive to January 1, 1997 PERA begins disability program for vested employees only Injury leave repealed - "make whole" resumes Payroll rules back to fiscal rules CPP repealed and redesign of performance pay system mandated
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FY 00-01	07/01/00 08/31/00 12/01/00 01/01/01 02/01/01	Survey adjustments rounded to nearest .1% LTC study Phase II (fiscal impact), FS study Phase I (no fiscal impact) Separate IT survey adjustment Special 14% 3 rd shift rate for licensed health care classes PERA to 10.4% (13.1% Troopers) 5 year sick leave conversion to salary for PERA implemented (HB 00-1458) New performance pay system submitted to JBC (SB 00-211) Mandated separate trooper salary survey analysis implemented (HB00-1280) Employer match (Matchmaker) up to 3% on defined contribution plans Health benefits employer contribution increased Hazardous duty pay adopted Overtime calculation excludes non-base awards
	02/01/01	Hazardous duty pay adopted
	05/31/01	Survey report due November 1, 2001 and August 1 every year after (SB 01-234)

	07/01/01	Performance pay system implemented: five-year rate extended to 6/30/02
		Job rate, traditional maximum, and non-base promotional awards eliminated
		PERA to 9.9% (12.6% for Troopers)
		HCS study Phase I (no fiscal impact)
	08/08/01	César Chávez Day statute effective (SB 01-151)
		Trial service no longer applied to transfers (HB 01-1085)
7	11/06/01	State health care contribution supplemented 12/1/01 – 11/30/02 for all employees (SB 01S2-
-02		022)
2	12/11/01	Administrative leave and voluntary "make whole" leave sharing retroactive to 9/11/01 for
F		military in Operation Enduring Freedom
	01/01/02	Personal services contracts chapter rewritten
	03/01/02	Statewide hiring freeze through June 30, 2002
	04/19/02	Victim protection leave established (HB 01-1051)
	05/01/02	Separation rules chapter rewritten
		Retention right clarified re: occupied positions & certification in class
	06/08/02	JBC authorizes increase to health care contribution amounts through the Long Bill
	06/21/02	Leave sharing for catastrophic events authorized

	07/01/02	First performance awards paid effective 7/1/02 – departments determined amounts
		Performance pay system procedures clarified
		Anniversary increases and five-year rate abolished
		PERA to 10.04% (12.74% for Troopers)
		HCS study Phase II implemented (fiscal impact), EPS and PSE Phase I studies implemented
		(no fiscal impact)
		Overtime provisions on scheduling comp time and length of meal periods revised
		Temporary employees not entitled to salary survey increases
		Department directors granted discretion to designate shift, on-call and call-back for positions
		in non-designated classes
		Weekday 3 rd shift rate (14%) extended to all eligible health care classes
		Weekend/holiday 1 st (7.5%), 2 nd (14%) and 3 rd (20%) shift rates for eligible health care
က		classes
02-03	08/01/02	Injury leave reinstated by court order - retroactive to April 1, 2001
0	12/31/02	No insurance premiums deducted from employees' pay in December to transition from
F		paying a month in advance to paying the same month
_	01/01/03	Insurance premiums paid in the same month that coverage is effective
		Employer match (Matchmaker) reduced to 2% on voluntary defined contribution plans
	05/01/03	Senior Executive Service (SES) modified Board rules effective
	05/30/03	Senior Executive Service (SES) modified Director's procedures effective: criteria for
		placement in pay plan rights of SES employees
		Medical Plan contracts must be negotiated by July 1 or within 30 days of hire
		Benefits chapter revised: responsibilities of departments, employees and state benefits
		administrators clarified; effective dates of coverage; added procedures regarding CSEAP
		(HB 02-1226)
		Policy on payment for compensatory time changed
		Deductions and status clarified for FLSA exempt employees on leave of absence
	06/20/02	Procedure effective to implement statutory victims protection leave (HB 02-1051)
	06/30/03	June pay date shifted to first working day of July each year (SB 03-197)

	FREEZE Y	EAR - Salary Survey and Performance Awards						
	07/01/03	No implementation of salary survey (SB 03-273 and HB 03-1316) No payment of performance awards (SB 03-258 - Long Bill) Pay range maximum rates set at 2002 actual market maximum; pay range minimum rates unchanged from FY 02-03						
03-04		Transportation Maintenance III pay grade change implemented; all SES positions moved to Management class (no conversion); studies with fiscal impact delayed pending funding Implement Total Compensation Reform Act (HB 03-1316): total compensation definition expanded; survey includes three elements involving cost; funding mechanisms are consolidated; ability to review direct surveys along with 3 rd party; survey audit cycle changed to four years beginning 2005; TCAC changed to 10 members and employee election replaced with appointment process; two PBP reports consolidated; separation incentives under the director's authority; director makes annual recommendation based on survey report and other factors.						
ΕY	PERA to 10.15%, (12.85% for Troopers)							
		Established pilot program to broaden personal services waiver process creating more flexibility at the agency level. Pilot concludes October 2004						
		Established personal services audit process in conjunction with State Purchasing and the State Controller's office. Pilot concludes December 2004						
	05/02/04	In-Range Salary Movement pay mechanisms effective; deleted base-building features of temporary pay differentials.						
		Changes to performance pay Director's procedures effective: sequence of multiple actions, uniform performance awards, standard definitions for levels, uniform cycle by 3/31/06						
	05/31/04	Employer match (Matchmaker) to voluntary DC plans ended (SB04-132)						
	06/04/04 Civil Service Reform legislation signed for 11/04 ballot (HCR 04-1005 & HB04-1373) 06/05/04 Emergency rule on dual employment with two departments effective (HB04-1446)							

	07/01/04	All eligible employees (final performance rating above level 1) received a 2% salary
		adjustment increase and ranges adjusted in accordance with occupational groups for an average of 3%
		Performance pay increases awarded – Director's payout ranges: 0%-1% for Level 2, .5%-2%
		for Level 3, 1.5%-5% for Level 4
		Phase II of EPS occupational group, Nurse Anesthetist, Pharmacy and Pharmacy
		Technician, Wildlife Manager, and Police Communications studies implemented (fiscal
		impact)
	08/02/04	Time limit on reinstatement (5-year) rescinded
		Change in holiday pay effective – paid status the day before or after (no longer both)
	00/04/04	Total Compensation long-term strategic direction published
05	08/04/04	Higher education allowed to exempt positions from the state personnel system (SB04-007) Personnel director authorized to set the plan year for group benefit plans (HB04-1449)
04-05		Personnel director authorized to set the plan year for group benefit plans (11804-1449)
FY 0		for part-time employees hired on or after 1/1/05 (SB04-008)
Ĺ	10/01/04	Report to legislature on health plan qualified for Health Savings Accounts (SB04-094)
		Personal services waiver process implemented on ongoing basis
	11/09/04	Civil Service Reform defeated (HCR04-1005 and most of HB04-1373)
	12/01/04	Report to legislature on study of employee incentive program (HB04-1020) and retirement
		health savings trust (HB04-1171)
	04/04/05	Personal services audit process implemented on ongoing basis
	01/01/05	State contribution to group health benefit plans increased (overall average 56% of market employer contribution)
		Basic life increased to \$33,000
		Short plan year (1/05 – 6/05) due to change in benefit plan year to fiscal year cycle (HB04-
		1446)
	06/30/05	Sick leave conversion to PERA salary ends
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FY 05-06	07/01/05	All eligible employees (final performance rating above level 1) received a 3% salary adjustment increase (5.2% for Trooper) and ranges adjusted in accordance with occupational groups for an average of 2.15% No payment of performance awards (SB05-209 Long Bill) Benefits changes implemented: change plan year to fiscal year (HB04-1449), change to self-funded medical and dental, four-tier structure adopted, offer qualified health plan and Health Savings Account Increase State contribution to group health benefit plans (overall average 66% market employer contribution) EPS Occupational Group definition revised, Lottery and Administrative Law Judge studies implemented Rewrite of Board rules and Director's procedures – now rules – implemented: time to request allocation changed to 6 months, comp time accrual limits changed, calculation of leave for part-time changed, calculation of holiday leave for part-time changed, expansion of leave sharing for catastrophic events and active military added, personal services chapter rewritten and Director's review added, SES policies changed, policy changed to allow temporary employees to fill a succession of temporary 6-month positions as long as in different departments, requires use of Temporary Aide class Completed and implemented the Lottery study, and Administrative Law Judge study. State Expanded DC plan effective to offer new employees DC retirement alternative to PERA's defined benefit plan (SB04-257) PERA to 10.65% (13.35% for Trooper)
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Ten-Year History of Annual Salary Survey and Performance Pay Adjustments (%)

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FY	Action	ASR	EPS	FS	HCS	LTC	MED	MGT	PSE	PS	T	Average
96-97	Salary Recommendation	2.5	2.5	2.5	0	2.5	9.3	5.0	2.5	2.5	2.5	2.13
	Funded	2.5	2.5	2.5	0	2.5	9.3	5.0	2.5	2.5	2.5	2.13
97-98	Salary Recommendation	2.5	2.5	2.5	2.5	2.5	5.6	0.0	2.5	0.0	2.5	1.68
31-30	Funded	2.5	2.5	2.5	2.5	2.5	5.6	0.0	2.5	0.0	2.5	1.68
98-99	Salary Recommendation	2.5	7.5	2.5	2.5	2.5	1.2	5.0	5.0	5.0	2.5	4.02
30-33	Funded	2.5	7.5	2.5	2.5	2.5	1.2	5.0	5.0	5.0	2.5	4.02
99-00	Salary Recommendation	5.0	2.5	2.5	2.5	5.0	2.5	2.5	2.5	2.5	2.5	3.39
99-00	Funded	5.0	2.5	2.5	2.5	5.0	2.5	2.5	2.5	2.5	2.5	3.39
00-01	Salary Recommendation	3.9	4.5	5.3	2.3	3.7	2.3	3.0	4.6	3.0*	3.1	3.83
00-01	Funded	3.9	4.5	5.3	2.3	3.7	2.3	3.0	4.6	3.0*	3.1	3.83
01-02	Salary Recommendation	4.2	5.7***	3.1	5.2	4.8	5.2	na**	5.7	5.0	3.6	5.20
01-02	Funded	4.2	5.7	3.1	5.2	4.8	5.2	na	5.7	5.0	3.6	5.20
	Salary Recommendation	5.8	4.2	5.6	6.1	4.8	6.1	na	5.2	4.1	3.5	4.70
02-03	Funded	5.8	4.2	5.6	6.1	4.8	6.1	na	5.2	4.1	3.5	4.70
02-03	PBP Budget Recommendation	0.8							0.80			
	PBP Funding & Awards	Level 2 = 0.0-3.97, Level 3 = 0.5-5.0, Level 4 = 0.92-6.7						0.80				
	Salary Recommendation	3.1	3.5	2.6	6.7	3.1	6.7	na	1.1	3.2	4.9	3.40
03-04	Funded	0.0	0.0	0.0	0.0	0.0	0.0	na	0.0	0.0	0.0	0.00
03-04	PBP Budget Recommendation	0.0							0.00			
	PBP Funding & Awards	0.0							0.00			
04-05	Salary Recommendation	2.5	3.7	2.8	5.1	2.8	5.1	na	3.6	2.0	2.0	3.00
	Funded	2.0	2.0	2.0	2.0	2.0	2.0	na	2.0	2.0	2.0	2.00
	PBP Budget Recommendation					1.	.0					1.00
	PBP Funding & Awards	& Awards Level 2 = 0-1.0, Level 3 = 0.5-2.0, Level 4 = 1.5-5.0				1.00						
05-06	Salary Recommendation	1.7	2.0	2.9	3.9	2.2	3.9	na	2.8	1.5	1.5	2.15
	Funded	3.0	3.0	3.0	3.0	3.0	3.0	na	3.0	3.0	3.0	3.00
	PBP Budget Recommendation	1.1						1.10				
	PBP Funding & Awards	0.0							0.00			
Prior to EV 00.01, classes were moved to new grades as opposed to the current practice of adjusting the minimum and maximum values of							cluse of the					

Prior to **FY 00-01**, classes were moved to new grades as opposed to the current practice of adjusting the minimum and maximum values of the pay grade. Generally, pay grades are approximately 2.5% apart. For specific grade values, refer to the appropriate year's official State of Colorado compensation plan.

In **FY 04-05** and **FY 05-06**, ranges were adjusted by the occupational group recommendations; however, salaries were adjusted uniformly by the across-the-board amount indicated above for all employees with a performance rating of Level 2 and higher, subject to grade maximums.

^{*} In **FY 00-01**, the Information Technology sub-group received an adjustment of 5.80% separate from the PS group.

^{**} In FY 01-02, the Management group was abolished and the Management class appended to PS group.

^{***} In **FY 01-02**, separate adjustments to Trooper classes began. FY 01-02 = initial adjustments to individual classes to re-align pay relationship (see next page). FY 02-03 = 3.2% structure & actual. FY 03-04 = 3.5% structure & actual, 0% funded. FY 04-05 = 2.8% structure & 7.3% actual, funded 2.0%. FY 05-06 = 2% structure & 5.2% actual, funded 5.2%.

In Fiscal Year 2001-2002, initial adjustments were made to individual classes in the Trooper subgroup in order to re-align the pay relationships.

Salary Survey History						
Enforcement and Protective Services Trooper Subgroup	FY 01-02					
Patrol Trooper Intern/Cadet	18.0%					
Patrol Trooper	18.0%					
Patrol Trooper III	12.6%					
Patrol Supervisor	7.1%					
Patrol Administrator I	7.1%					
Patrol Administrator II	3.6%					

Lid Value History (monthly)

Year	General	Medical	SES		
FY 2005-06	\$8,619	\$11,623	\$10,774		
FY 2004-05	\$8,610	\$11,611	\$10,763		
FY 2003-04	\$8,374	\$11,292	\$10,468		
FY 2002-03	\$8,374	\$11,292	\$10,468		
FY 2001-02	\$7,983	\$10,765	\$9,979		
FY 2000-01	\$7,679	\$10,355	\$9,600		
FY 1999-00	\$7,463	\$10,063	\$9,329		
FY 1998-99	\$7,288	\$9,827	\$9,110		
FY 1997-98	\$7,055	\$9,513	\$8,818		
FY 1996-97	\$6,816	\$9,191	\$8,520		
FY 1995-96	\$6,535	\$8,812	\$8,169		
FY 1994-95	\$6,260	\$8,441	\$7,825		
FY 1993-94	\$6,008	\$8,101	\$7,510		
FY 1992-93	\$5,640	\$6,250	Not Applicable		
FY 1991-92	\$4,872	Not Applicable	Not Applicable		
FY 1990-91	\$4,872	Not Applicable	Not Applicable		
FY 1989-90	\$4,872	Not Applicable	Not Applicable		
FY 1988-89	\$4,872	Not Applicable	Not Applicable		
FY 1987-88	\$4,872	Not Applicable	Not Applicable		
FY 1986-87	\$4,872	Not Applicable	Not Applicable		
FY 1985-86	\$4,872	Not Applicable	Not Applicable		

History of State Contribution to Health and Life Benefits

Plan Year	& Type	EE Only	EE + Spouse*	EE + Children	EE + Spouse + Children
FY 05-06 Medical		\$190.20	\$333.96	\$322.32	\$460.26
	Dental	\$ 14.90	\$ 18.38	\$ 19.78	\$ 23.12
	Life	\$ 4.68			
CY 05	Medical	\$178.06	\$303.50	NA	\$420.02
(1/05 - 6/05)	Dental	\$ 16.26	\$ 16.26	NA	\$ 16.26
	Life	\$ 4.68			
CY 04	Medical	\$156.06	\$232.52	NA	\$326.46
	Dental	\$ 16.26	\$ 16.26	NA	\$ 16.26
	Life	\$ 1.60			
CY 03	Medical	\$147.86	\$220.90	NA	\$310.62
	Dental	\$ 16.26	\$ 16.26	NA	\$ 16.26
	Life	\$ 2.00			
CY 02	Medical	\$147.86	\$220.90	NA	\$310.62
	Dental	\$ 16.26	\$ 16.26	NA	\$ 16.26
	Life	\$ 2.00			
CY 01	Medical	\$141.74	\$211.74	NA	\$397.74
	Dental	\$ 16.26	\$ 16.26	NA	\$ 16.26
	Life	\$ 2.00			
CY 00	Medical	\$130.48	\$166.62	NA	\$240.62
	Dental	\$ 15.67	\$ 15.67	NA	\$ 15.67
	Life	\$ 2.00			
CY 99	Medical	\$130.74	\$166.88	NA	\$240.88
	Dental	\$ 15.41	\$ 15.41	NA	\$ 15.41
	Life	\$ 2.00			
CY 98	Medical	\$131.18	\$167.32	NA	\$241.32
	Dental	\$ 14.83	\$ 14.83	NA	\$ 14.83
	Life	\$ 2.14			
CY 97	Medical	\$131.76	\$167.90	NA	\$241.90
	Dental	\$ 14.25	\$ 14.25	NA	\$ 14.25
	Life	\$ 2.14			
CY 96	Medical	\$130.74	\$166.88	NA	\$240.88
	Dental	\$ 15.41	\$ 15.41	NA	\$ 15.41
	Life	\$ 2.14			

^{*}Prior to 7/1/05, three tiers were used: employee only, employee + 1, employee + 2 or more.